

All Funds Standard Class Summary by Agency

	Personnel Costs	Operating Expenditure	Capital Outlay	Trustee/ Benefits	Lump Sum	Total Approp
1 Education						
Public School Support	0	0	0	0	1,197,342,800	1,197,342,800
Agricultural Research and Extension Service	802,800	0	0	0	29,911,400	30,714,200
College and Universities	4,247,900	0	0	0	350,113,500	354,361,400
Community Colleges	0	0	0	20,823,900	0	20,823,900
Deaf and Blind, Idaho School for the	6,935,200	0	1,162,600	0	0	8,097,800
Education, Office of the State Board of	1,708,700	0	9,217,600	787,200	0	11,713,500
Health Education Programs	2,012,300	0	1,482,500	5,382,800	0	8,877,600
Historical Society	2,654,800	260,000	1,331,900	175,700	0	4,422,400
Library, State	2,112,600	74,500	1,403,200	621,700	0	4,212,000
Professional-Technical Education	3,890,200	0	504,500	17,850,600	34,109,800	56,355,100
Public Broadcasting System, Educational	1,816,200	521,400	706,300	0	0	3,043,900
Special Programs	1,827,500	0	132,600	8,296,400	0	10,256,500
Superintendent of Public Instruction	7,573,900	0	6,274,900	3,102,400	0	16,951,200
Vocational Rehabilitation	7,663,800	0	1,432,400	13,470,400	0	22,566,600
Total Education	43,245,900	855,900	23,648,500	70,511,100	1,611,477,500	1,749,738,900
2 Health and Human Services						
Medically Indigent Health Care	0	0	0	0	15,260,300	15,260,300
Health and Welfare, Department of	166,453,600	96,000	98,627,300	1,332,397,100	0	1,597,574,000
Independent Living Council, State	5,100	0	0	0	61,800	66,900
Public Health Districts	8,512,900	0	1,383,100	0	0	9,896,000
Total Health and Human Services	174,971,600	96,000	100,010,400	1,332,397,100	15,322,100	1,622,797,200
3 Public Safety						
Correction, Department of	75,688,200	612,700	61,377,800	1,750,000	0	139,428,700
Judicial Branch	0	0	0	0	33,986,300	33,986,300
Juvenile Corrections, Department of	17,624,500	28,000	3,983,300	23,334,900	0	44,970,700
Police, Idaho State	35,554,200	1,076,600	13,042,200	4,049,300	94,000	53,816,300
Total Public Safety	128,866,900	1,717,300	78,403,300	29,134,200	34,080,300	272,202,000
4 Natural Resources						
Environmental Quality, Department of	25,604,000	163,500	21,378,600	6,066,600	0	53,212,700
Fish and Game, Department of	43,782,100	5,081,300	25,541,300	714,500	0	75,119,200
Land, Board of Commissioners	16,605,100	562,100	9,580,200	1,869,300	10,264,700	38,881,400
Parks and Recreation, Department of	12,033,700	5,894,400	5,753,800	12,012,000	0	35,693,900
Water Resources, Department of	12,270,700	14,100	10,427,900	1,094,800	0	23,807,500
Total Natural Resources	110,295,600	11,715,400	72,681,800	21,757,200	10,264,700	226,714,700
5 Economic Development						
Agriculture, Department of	22,186,000	1,265,100	8,264,100	4,683,700	0	36,398,900
Commerce and Labor, Department of	3,971,900	8,200	4,743,900	21,881,500	0	30,605,500
Finance, Department of	3,463,000	81,500	745,600	0	0	4,290,100
Industrial Commission	7,418,800	177,600	2,310,600	4,315,200	0	14,222,200
Insurance, Department of	4,349,600	329,000	2,331,800	2,500	0	7,012,900
Public Utilities Commission	3,390,800	51,900	1,265,700	0	0	4,708,400
Self-Governing Agencies	18,118,200	824,300	14,822,500	71,700	18,194,900	52,031,600
Transportation Department, Idaho	107,404,000	288,606,100	64,608,800	15,706,700	0	476,325,600
Total Economic Development	170,302,300	291,343,700	99,093,000	46,661,300	18,194,900	625,595,200
6 General Government						
Administration, Department of	9,984,500	7,997,500	20,827,700	0	0	38,809,700
Building Fund Advisory Council	0	21,058,900	0	0	0	21,058,900
Attorney General	14,289,400	5,300	1,692,600	0	0	15,987,300
Controller, State	6,995,300	168,300	4,667,800	0	0	11,831,400
Governor, Office of the	36,766,100	552,500	24,590,900	33,355,200	0	95,264,700
Legislative Branch	0	0	0	0	11,759,900	11,759,900
Lieutenant Governor	3,000	0	0	0	118,600	121,600
Revenue and Taxation, Department of	23,787,000	174,300	9,488,900	0	0	33,450,200
Secretary of State	1,752,800	0	373,000	0	0	2,125,800
Treasurer, State	1,366,100	0	478,200	0	0	1,844,300
Total General Government	94,944,200	29,956,800	62,119,100	33,355,200	11,878,500	232,253,800
Statewide Total:	722,626,500	335,685,100	435,956,100	1,533,816,100	1,701,218,000	4,729,301,800